

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2011

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,479,177.21	1,536,640.56	(57,463.35)	(3.74)
Alaska	20,793.96	22,783.02	(1,989.06)	(8.73)
Arizona	71,546.23	68,853.90	2,692.33	3.91
Arkansas	670,878.02	620,429.08	50,448.94	8.13
California	172,445.84	232,866.88	(60,421.04)	(25.95)
Colorado	42,655.44	60,678.12	(18,022.68)	(29.70)
Dakota	4,095.17	6,887.73	(2,792.56)	(40.54)
D. C.	0.00	0.00	0.00	0.00
Florida	1,033,333.33	1,038,433.16	(5,099.83)	(0.49)
Georgia	1,470,959.77	712,931.51	758,028.26	106.33
Hawaii Pacific	26,576.49	32,190.54	(5,614.05)	(17.44)
Illinois	180,165.76	263,185.43	(83,019.67)	(31.54)
Indiana	51,165.39	124,614.99	(73,449.60)	(58.94)
Iowa	10,107.07	7,726.66	2,380.41	30.81
Kansas-Nebraska	55,057.22	56,054.59	(997.37)	(1.78)
Kentucky	800,185.56	748,195.91	51,989.65	6.95
Louisiana	745,430.33	761,753.36	(16,323.03)	(2.14)
Maryland-Delaware	142,264.22	151,155.18	(8,890.96)	(5.88)
Michigan	44,726.66	0.00	44,726.66	100.00
Minnesota-Wisconsin	0.00	8,958.35	(8,958.35)	(100.00)
Mississippi	1,028,354.19	988,156.08	40,198.11	4.07
Missouri	477,698.26	474,723.76	2,974.50	0.63
Montana	9,456.35	9,081.80	374.55	4.12
Nevada	16,237.18	26,670.20	(10,433.02)	(39.12)
New England	8,165.00	8,896.32	(731.32)	(8.22)
New Mexico	92,088.99	103,091.63	(11,002.64)	(10.67)
New York	16,972.10	20,703.15	(3,731.05)	(18.02)
North Carolina	806,308.80	872,658.70	(66,349.90)	(7.60)
Northwest	45,609.20	49,634.28	(4,025.08)	(8.11)
Ohio	124,387.63	153,306.65	(28,919.02)	(18.86)
Oklahoma	795,322.01	849,196.62	(53,874.61)	(6.34)
Pennsylvania-South Jersey	22,841.97	20,495.26	2,346.71	11.45
Puerto Rico/Virgin Islands	234.57	0.00	234.57	100.00
South Carolina	985,724.70	1,017,462.23	(31,737.53)	(3.12)
Tennessee	1,226,208.98	1,297,640.68	(71,431.70)	(5.50)
Texas - BGCT	951,946.15	1,268,481.88	(316,535.73)	(24.95)
Texas - SBTC	1,204,738.67	1,131,852.16	72,886.51	6.44
Utah - Idaho	14,109.87	15,143.17	(1,033.30)	(6.82)
Virginia - BGAV	147,607.03	0.00	147,607.03	100.00
Virginia - SBCV	374,347.27	367,050.05	7,297.22	1.99
West Virginia	32,853.50	37,514.13	(4,660.63)	(12.42)
Wyoming	14,686.79	15,756.35	(1,069.56)	(6.79)
Subtotal	<u>15,417,462.88</u>	<u>15,181,854.07</u>	<u>235,608.81</u>	<u>1.55</u>
Churches	\$407,405.44	\$416,306.46	(8,901.02)	(2.14)
Individuals & Estates	\$16,608.43	\$14,500.46	2,107.97	14.54
Subtotal	<u>424,013.87</u>	<u>430,806.92</u>	6,793.05	1.59
Grand Total:	<u><u>\$15,841,476.75</u></u>	<u><u>\$15,612,660.99</u></u>	<u><u>\$228,815.76</u></u>	<u><u>1.46</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2011

Contribution Sources	Designated			
	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	378,695.00	371,846.08	6,848.92	1.84
Alaska	16,545.88	2,330.70	14,215.18	609.91
Arizona	18,572.36	10,240.29	8,332.07	81.37
Arkansas	253,541.20	224,877.40	28,663.80	12.75
California	63,569.02	31,645.11	31,923.91	100.88
Colorado	12,908.96	8,449.95	4,459.01	52.77
Dakota	1,763.79	1,043.91	719.88	68.96
D. C.	0.00	0.00	0.00	0.00
Florida	141,116.22	129,124.68	11,991.54	9.29
Georgia	565,802.83	287,068.49	278,734.34	97.10
Hawaii Pacific	11,677.65	8,989.24	2,688.41	29.91
Illinois	57,536.76	47,511.74	10,025.02	21.10
Indiana	10,834.61	74,869.79	(64,035.18)	(85.53)
Iowa	4,583.82	21,998.15	(17,414.33)	(79.16)
Kansas-Nebraska	42,455.79	46,389.03	(3,933.24)	(8.48)
Kentucky	147,919.72	169,015.81	(21,096.09)	(12.48)
Louisiana	151,020.02	299,231.29	(148,211.27)	(49.53)
Maryland-Delaware	30,974.40	27,342.94	3,631.46	13.28
Michigan	26,501.47	0.00	26,501.47	100.00
Minnesota-Wisconsin	0.00	70.00	(70.00)	(100.00)
Mississippi	203,638.94	175,958.03	27,680.91	15.73
Missouri	200,586.46	202,942.23	(2,355.77)	(1.16)
Montana	847.84	583.06	264.78	45.41
Nevada	1,469.28	12,215.98	(10,746.70)	(87.97)
New England	3,174.23	4,511.75	(1,337.52)	(29.65)
New Mexico	32,169.48	22,507.55	9,661.93	42.93
New York	1,220.33	7,782.49	(6,562.16)	(84.32)
North Carolina	304,621.08	304,142.00	479.08	0.16
Northwest	15,134.01	18,546.46	(3,412.45)	(18.40)
Ohio	56,429.05	69,616.79	(13,187.74)	(18.94)
Oklahoma	213,909.93	303,268.36	(89,358.43)	(29.47)
Pennsylvania-South Jersey	3,802.82	6,920.23	(3,117.41)	(45.05)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	318,357.70	354,671.87	(36,314.17)	(10.24)
Tennessee	281,212.70	385,096.21	(103,883.51)	(26.98)
Texas - BGCT	451,489.35	274,047.21	177,442.14	64.75
Texas - SBTC	125,049.61	175,699.44	(50,649.83)	(28.83)
Utah - Idaho	4,243.25	3,258.90	984.35	30.20
Virginia - BGAV	57,538.08	0.00	57,538.08	100.00
Virginia - SBCV	106,686.04	85,222.62	21,463.42	25.19
West Virginia	9,337.11	8,605.42	731.69	8.50
Wyoming	3,002.71	2,135.47	867.24	40.61
Subtotal	<u>4,329,939.50</u>	<u>4,179,776.67</u>	<u>150,162.83</u>	<u>3.59</u>
Churches	\$96,984.92	\$92,324.13	4,660.79	5.05
Individuals & Estates	<u>\$15,147.52</u>	<u>\$34,886.25</u>	(19,738.73)	(56.58)
Subtotal	<u>112,132.44</u>	<u>127,210.38</u>	1.04	0.00
Grand Total:	<u><u>\$4,442,071.94</u></u>	<u><u>\$4,306,987.05</u></u>	<u><u>\$150,163.87</u></u>	<u><u>3.49</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2011 through December 31, 2011

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year
Alabama	4,132,481.59	4,506,814.76	(8.31)	815,559.36	931,009.92	(12.40)
Alaska	56,100.22	55,868.05	0.42	19,207.88	7,923.51	142.42
Arizona	183,124.80	194,067.82	(5.64)	46,668.78	31,771.46	46.89
Arkansas	2,095,503.42	2,119,016.53	(1.11)	599,242.35	649,600.61	(7.75)
California	478,998.15	529,318.36	(9.51)	136,079.14	100,208.09	35.80
Colorado	163,727.54	223,450.50	(26.73)	41,492.73	45,338.40	(8.48)
Dakota	11,734.04	13,528.22	(13.26)	3,985.56	2,126.62	87.41
D. C.	5,851.57	6,124.93	(4.46)	2,758.35	471.00	485.64
Florida	3,099,999.99	3,196,553.58	(3.02)	581,770.16	556,430.36	4.55
Georgia	2,826,431.10	3,475,396.29	(18.67)	885,233.89	1,057,278.82	(16.27)
Hawaii Pacific	92,982.01	96,587.94	(3.73)	17,408.69	19,425.43	(10.38)
Illinois	544,747.19	715,694.53	(23.89)	117,576.89	121,018.83	(2.84)
Indiana	182,114.49	208,844.73	(12.80)	28,525.87	96,416.94	(70.41)
Iowa	23,807.06	24,036.20	(0.95)	8,128.35	26,165.46	(68.93)
Kansas-Nebraska	155,155.36	147,141.80	5.45	104,774.55	98,401.59	6.48
Kentucky	2,218,349.53	1,999,041.49	10.97	369,274.86	390,737.10	(5.49)
Louisiana	1,757,104.48	1,913,555.78	(8.18)	377,835.07	491,536.77	(23.13)
Maryland-Delaware	431,121.10	448,523.74	(3.88)	141,401.05	150,207.73	(5.86)
Michigan	77,597.62	0.00	100.00	44,010.69	0.00	100.00
Minnesota-Wisconsin	14,927.79	18,721.82	(20.27)	6,601.60	1,755.08	276.14
Mississippi	2,736,825.17	2,851,592.80	(4.02)	549,566.49	416,663.37	31.90
Missouri	1,321,173.96	1,393,141.00	(5.17)	445,585.77	507,788.10	(12.25)
Montana	25,118.55	26,505.81	(5.23)	5,161.82	4,912.28	5.08
Nevada	49,693.09	66,859.51	(25.68)	10,239.90	17,307.80	(40.84)
New England	21,260.00	31,038.41	(31.50)	10,682.46	11,481.04	(6.96)
New Mexico	245,585.00	290,500.68	(15.46)	83,601.18	74,290.89	12.53
New York	54,141.85	54,542.80	(0.74)	21,093.36	12,674.73	66.42
North Carolina	2,456,773.37	2,596,017.05	(5.36)	771,029.97	754,567.22	2.18
Northwest	156,693.70	165,083.52	(5.08)	40,766.72	90,754.13	(55.08)
Ohio	421,562.98	440,873.52	(4.38)	123,013.41	133,308.87	(7.72)
Oklahoma	2,431,354.88	2,414,841.53	0.68	456,589.77	553,102.61	(17.45)
Pennsylvania-South Jersey	53,111.93	49,273.03	7.79	13,747.19	15,377.49	(10.60)
Puerto Rico/Virgin Islands	1,935.25	0.00	100.00	662.50	0.00	100.00
South Carolina	2,790,137.70	2,931,340.76	(4.82)	740,768.51	731,899.40	1.21
Tennessee	3,474,398.53	3,778,071.75	(8.04)	817,482.65	1,306,427.14	(37.43)
Texas - BGCT	2,966,644.01	4,088,433.76	(27.44)	1,185,395.21	824,379.87	43.79
Texas - SBTC	3,518,690.14	3,404,750.03	3.35	778,953.47	661,613.50	17.74
Utah - Idaho	39,376.97	46,889.10	(16.02)	7,963.07	9,341.97	(14.76)
Virginia - BGAV	412,084.70	312,142.02	32.02	161,066.70	80,046.20	101.22
Virginia - SBCV	1,064,757.23	1,067,070.52	(0.22)	278,231.69	265,972.14	4.61
West Virginia	113,739.26	115,673.58	(1.67)	25,640.96	24,458.51	4.83
Wyoming	39,194.01	40,778.15	(3.88)	3,501.18	2,739.01	27.83
Subtotal	<u>42,946,111.33</u>	<u>46,057,706.40</u>	<u>(6.76)</u>	<u>10,878,279.80</u>	<u>11,276,929.99</u>	<u>(3.54)</u>
Churches	1,226,880.13	1,214,208.70	1.04	359,497.39	327,133.52	9.89
Individuals & Estates	<u>96,212.31</u>	<u>331,999.80</u>	<u>(71.02)</u>	<u>462,565.88</u>	<u>463,517.55</u>	<u>(0.21)</u>
Subtotal	<u>1,323,092.44</u>	<u>1,546,208.50</u>	<u>(14.43)</u>	<u>822,063.27</u>	<u>790,651.07</u>	<u>3.97</u>
Grand Total:	<u>\$44,269,203.77</u>	<u>\$47,603,914.90</u>	<u>(7.01)</u>	<u>\$11,700,343.07</u>	<u>\$12,067,581.06</u>	<u>(3.04)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2011 through December 31, 2011

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011
Alabama	264,873.75	361,500.32	211,254.20	203,830.85	339,431.41	365,678.75
Alaska	3,272.55	2,377.00	4,185.80	4,158.49	11,749.53	1,388.02
Arizona	26,484.46	15,607.39	13,303.48	9,109.62	6,880.84	7,054.45
Arkansas	363,037.33	416,919.79	120,638.92	146,133.13	115,566.10	86,547.69
California	66,373.92	50,404.35	50,798.87	29,214.32	18,906.35	20,589.42
Colorado	26,212.14	19,056.67	9,379.91	20,909.98	5,900.68	5,371.75
Dakota	450.00	575.00	1,880.00	379.00	1,655.56	1,172.62
D. C.	1,603.00	207.00	1,036.35	117.00	119.00	147.00
Florida	335,486.23	347,506.72	149,931.53	106,937.90	96,352.40	101,985.74
Georgia	306,721.77	294,854.85	326,858.33	531,905.41	251,653.79	230,518.56
Hawaii Pacific	4,472.42	5,121.47	3,067.05	7,821.06	9,869.22	6,482.90
Illinois	57,714.49	54,864.51	13,655.68	19,310.46	46,206.72	46,843.86
Indiana	13,855.04	69,984.71	4,595.12	13,897.43	10,075.71	12,534.80
Iowa	2,264.58	22,631.40	3,194.08	367.63	2,669.69	3,166.43
Kansas-Nebraska	70,584.07	67,562.40	25,867.84	23,820.34	8,322.64	7,018.85
Kentucky	130,621.87	133,718.27	49,198.68	80,638.67	189,454.31	176,380.16
Louisiana	222,120.05	316,414.22	75,531.22	98,454.74	80,183.80	76,667.81
Maryland-Delaware	66,666.25	92,673.39	40,111.39	31,750.62	34,623.41	25,783.72
Michigan	28,236.59	0.00	9,303.22	0.00	6,470.88	0.00
Minnesota-Wisconsin	3,683.40	0.00	2,519.45	1,755.08	398.75	0.00
Mississippi	222,695.43	206,308.32	147,028.79	120,733.25	179,842.27	89,621.80
Missouri	215,154.77	272,051.00	102,146.08	112,718.08	128,284.92	123,019.02
Montana	2,134.91	730.64	1,833.45	2,735.21	1,193.46	1,446.43
Nevada	4,458.15	10,834.05	2,648.26	3,045.30	3,133.49	3,428.45
New England	5,015.76	2,638.65	3,047.27	2,830.77	2,619.43	6,011.62
New Mexico	34,695.97	24,635.21	18,809.52	23,586.14	30,095.69	26,069.54
New York	1,097.48	3,050.37	16,433.93	4,535.30	3,561.95	5,089.06
North Carolina	371,628.32	358,592.27	229,094.39	219,520.33	170,307.26	176,454.62
Northwest	15,157.63	46,345.33	10,498.22	32,778.06	15,110.87	11,630.74
Ohio	77,284.78	85,472.36	20,892.75	27,873.71	24,835.88	19,962.80
Oklahoma	313,513.37	422,933.85	90,375.25	86,732.40	52,701.15	43,436.36
Pennsylvania-South Jersey	4,502.56	5,294.40	6,087.25	8,118.20	3,157.38	1,964.89
Puerto Rico/Virgin Islands	337.50	0.00	325.00	0.00	0.00	0.00
South Carolina	284,216.30	311,697.35	207,811.64	171,159.07	248,740.57	249,042.98
Tennessee	417,778.85	792,558.01	177,207.97	305,282.36	222,495.83	208,586.77
Texas - BGCT	657,212.93	379,874.61	326,804.49	229,236.15	201,377.79	215,269.11
Texas - SBTC	461,656.89	364,081.87	216,723.49	183,860.61	100,573.09	113,671.02
Utah - Idaho	3,573.39	4,166.20	3,118.99	3,672.61	1,270.69	1,503.16
Virginia - BGAV	97,268.09	31,773.62	44,701.59	31,856.94	19,097.02	16,415.64
Virginia - SBCV	155,833.38	159,165.06	61,355.99	52,573.31	61,042.32	54,233.77
West Virginia	5,516.12	6,087.41	3,571.67	2,118.18	16,553.17	16,252.92
Wyoming	1,461.90	893.69	580.90	340.49	1,458.38	1,504.83
Subtotal	<u>5,346,928.39</u>	<u>5,761,163.73</u>	<u>2,807,408.01</u>	<u>2,955,818.20</u>	<u>2,723,943.40</u>	<u>2,559,948.06</u>
Churches	26,035.49	22,291.60	1.04	8,791.00	323,191.13	296,050.92
Individuals & Estates	214,474.92	202,046.04	0.00	203,244.01	248,090.96	58,227.50
Subtotal	<u>240,510.41</u>	<u>224,337.64</u>	<u>1.04</u>	<u>212,035.01</u>	<u>571,282.09</u>	<u>354,278.42</u>
Grand Total:	<u><u>\$5,587,438.80</u></u>	<u><u>\$5,985,501.37</u></u>	<u><u>2,807,409.05</u></u>	<u><u>\$3,167,853.21</u></u>	<u><u>\$3,295,225.49</u></u>	<u><u>\$2,914,226.48</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2011

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,952,421.32	\$3,237,077.14	\$11,189,498.46	\$22,223,140.30	\$7,825,799.46	\$30,048,939.76
North American Mission Board	3,610,272.55	\$1,134,725.01	4,744,997.56	\$10,088,951.53	\$3,477,300.78	13,566,252.31
Total World Mission Ministries	11,562,693.87	4,371,802.15	15,934,496.02	32,312,091.83	11,303,100.24	43,615,192.07
Southwestern Seminary	773,328.00	\$5,900.59	779,228.59	\$2,161,074.72	\$10,705.36	2,171,780.08
Southern Seminary	762,653.49	\$2,717.25	765,370.74	\$2,131,244.66	\$22,901.31	2,154,145.97
New Orleans Seminary	650,708.16	\$4,228.21	654,936.37	\$1,818,412.04	\$6,994.05	1,825,406.09
Southeastern Seminary	635,934.29	\$2,026.30	637,960.59	\$1,777,126.27	\$6,081.92	1,783,208.19
Golden Gate Seminary	318,952.98	\$2,205.67	321,158.65	\$891,318.06	\$4,192.39	895,510.45
Midwestern Seminary	330,874.79	\$2,310.03	333,184.82	\$924,633.72	\$4,380.65	929,014.37
Historical Library and Archives	38,019.54	\$203.26	38,222.80	\$106,246.08	\$279.55	106,525.63
Total Theological Education Ministries	3,510,471.25	19,591.31	3,530,062.56	9,810,055.55	55,535.23	9,865,590.78
Ethics & Religious Liberty Comm	261,384.37	\$1,840.15	263,224.52	\$730,441.87	\$2,984.38	733,426.25
GuideStone Financial Resources	0.00	\$2,000.16	2,000.16	\$0.00	\$3,486.91	3,486.91
SBC Operating	506,927.26	\$46,838.17	553,765.43	\$1,416,614.52	\$335,236.31	1,751,850.83
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	768,311.63	50,678.48	818,990.11	2,147,056.39	341,707.60	2,488,763.99
Grand Totals	\$15,841,476.75	\$4,442,071.94	\$20,283,548.69	\$44,269,203.77	\$11,700,343.07	\$55,969,546.84